St David's C of E Primary School 2020-21











Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

2	2019/20 Funding	2	2020/21 Funding
k	Key achievements to date:	Α	Areas for further improvement and baseline evidence of need:
•	Wider Opportunities/collaborative partnerships Funding has enabled the school to become part of the St Luke's Sport partnership which has increased the opportunities for our pupils to engage in competitive sports and to work towards the 'Active Sports Award' the school was on track for achieving an award but due	•	Re instate enhanced swimming provision so that 100% of pupils leave school being able to swim a minimum of 25m. Develop the role of playleaders - Y5/6 led clubs for younger children at lunchtimes (could this be developed virtually?)
•	to the pandemic this was not possible. Transportation – Sports Premium funding money has helped to part finance transportation that facilitated greater participation in a wider range of sporting events	•	To continue subsidising funding for clubs etc to ensure that lack of finance is not a barrier to participation in sporting activity and events. To extend the variety of extra-curricular sporting activities.
•	Wider Opportunities/collaborative partnerships Funding enabled the school to use SAINTs sports coaches to provide a high-quality coached session for each class every week	•	To continue to be involved in active lunchtimes To further enhance the range of equipment available for active play and for PE sessions.
•	Wider Opportunities/collaborative partnerships Pupils have experienced a range of different sports from different providers – increasing children's experience of different sports and igniting new interests.	•	To continue to increase staff knowledge and expertise in the teaching of PE/Games. To develop staff understanding of assessment within PE to enhance the delivery of high quality PE sessions that build on children's knowledge and skills.
•	Resources - New equipment has been purchased resulting in pupils having more +ve experiences in PE and active playtimes	•	To continue to train and develop staff and provide sufficient resources to enable active lunchtimes.
•	CPD Teachers & TAs have had the opportunity to further their knowledge through CPD that has been delivered by St Luke's Sports Partnership including First Aid training for all staff		
	Covid-19 had a significant impact on Sports Provision in 2019-20 The school was closed from March – June with staff providing childcare from Woodwater Academy.		











Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
These %ages are for Y6 leavers in July 2019 (2018-19 funding)	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school. What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	We were not able to hold any swimming sessions in Summer 2020 due to Covid-19 therefore it was not possible to ascertain the confidence levels of the Y6 leavers. Although historic information was available
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	it was 2 years out of date (from previous swimming sessions in Y3/4)
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2019/20	Total fund allocated: £16,860 + rollover from 2019/20 TBC	Date Updated:	September 2019	£XXXXX (allocated in plan)
Key indicator 1: The engagement of a primary school children undertake at	_ , , , , , , , , , , , , , , , , , , ,		fficer guidelines recommend that	Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated: £7,500	Evidence and impact:	Sustainability and suggested next steps:
Continue to develop the after school and lunchtime sports/active provision to encourage more children to participate sports/clubs which promote physical activity: running; netball; dance; gymnastics; hula-hooping.	 Staff members (teachers) to run/oversee a termly club subsidised by SP funding (eg Sporty Stars). Additional members of staff (TAs) paid, if numbers at S&P extend beyond 1:6 ratio Ensure that clubs include a range of activities accessible for children from EYFS-Year 6. 	£1000		
 Maintenance of outdoor play equipment for daily physical 	 Purchase resources to support outdoor play and PE provision. 	£1500		
 exercise Purchase of barriers to separate areas of playground (front and rear) to allow for zoned play areas and encourage different types of games etc 	Purchase of barriers to separate areas of the playground	£1500		
Swimming sessions for all of KS2				











(summer term)	Year 5/6- 6 week block of	£2000		
• Top up:	swimming sessions including	L4UUU		
• 5X 1hr session for UKS2	on-going assessment. Able Y6			
(intensive)	swimmers tuition for life saving			
(interisive)	& developing stroke/stamina			
	, , , , , , , , , , , , , , , , , , ,			
	For repairs and improvements	£1500		
	to the school playgrounds-	21500		
	enabling an environment			
	where children are stimulated			
	and can physically thrive.			
Key indicator 2: The profile of PESSPA	A being raised across the school as a t	ool for whole sc	hool improvement	Percentage of total allocation:
				%
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:		next steps:
		£750		
Sporting certificates are	Achievements celebrated	£50		
celebrated in assembly so the	 Different classes to do 			
whole school is aware of the	demonstrations / share			
importance of P.E and Sport to	pictures/ video footage from			
encourage all pupils to aspire to	sports activities/ achievements			
being involved in the assembly.	they have participated in.			
Invite sporting role models into	Create links with local sports	£400		
school so that pupils can identify	communities and invite			
with success and aspire to be a	athletes in to assemblies to			
sporting hero or expert	share success stories with the			
	children.			
	athlete to deliver high quality			
	sports session to motivate and			
	engage the children			
Peer Mentors to be developed to	 Train a group of year 6 peer 			
support active playtimes that	mentors to support pupil's play	£100		
support physical development	and activates and playtimes -			
and 'fun'.	Create a bank of games and			
	Create a bank of games and			











		resources that the peer mentors can use with a range of children. Purchase peer mentor sash/bibs to raise their profile as a 'leader'		
 encourage childre teamIncrease ch esteem by experie part of a team – B identity of 'Family 	nildren's self- ence of being uild the	Trophies/ medals/ certificates purchased	£200	







Key indicator 3: Increased confidence	, knowledge and skills of all staff in	teaching PE and	sport	Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated: £4000	Evidence and impact:	Sustainability and suggested next steps:
 In order to improve progress and achievements of all pupils the focus on up skilling the staff will be as a result of working alongside SAINTs sports coaches. 	 Baseline pupils so that impact over time can be measured – Y4/5/6 to complete SHEU survey. 	£4000 (SAINTs)		
 Staff to be present and participate in weekly coach led PE/Games Sessions delivered by SAINTs coach in order to increase their own knowledge and expertise. 	 Ensure all staff are present in coach led sessions taking increasing ownership of the sessions. 	inc (cpd)		
		-		
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupils	i.	Percentage of total allocation:
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:











Continue to offer range of activities both within and outside the curriculum in order to get more pupils actively involved in a wide range of sporting activities and opportunities	• At least 1 per term- event that promotes physical activity and healthy living targeted at the interests of the children	3 x £333 Eg: skipping workshop / martial arts day £1000		
 Focus particularly on those pupils who do not take up additional PE and Sport opportunities 	• Subsidised Haven Banks activity sessions for LKS2	£400		
 Increase the range and variety of activities both within and outside the curriculum in order to maintain high participation (& 	• Clip and climb sessions for both KS1 classes	2x £200 £400		
increase).	 Residential subsidy to facilitate outdoor adventurous activity £50 per child. 	£1300		
	 Outdoor leaning sessions for all pupils – access to wide outdoor spaces (Haldon Stover etc) 	Coach cost £300/class £1200		
	 Arrange pupil survey to ascertain the types of activities pupils would like to engage in SHEU survey Aut 2019 	Nil		
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Key indicator 5: Increased participation	n in competitive sport			Percentage of total allocation:
	%			











School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
		£1000		
 To continue to deliver enhanced opportunities for competitive sports To strive to engage more girls in inter/intra sporting activity alongside other girls in VENTRUS and across the local community 	 PE coordinator to work alongside SAINTS coach to arrange fixtures School to continue as a member of the St Luke's Partnership 	Costed		
	School to work towards the National Sports Mark	Nil		
	 Arrange Sports training sessions 	Costed		
	Arrange sporting 'friendlies'			
	Transport to fixtures	£1000 (TBC)		







