

Since September 2013 the Government has allocated funding directly to primary schools to support provision of physical education (PE) and sport. Each school receives £8,000 plus an extra £5 per pupil.

<b>Anticipated Funding P.E &amp; School Sport Grant Information</b>	Calculated @ £8000per year + £5 per pupil  NOR 100
September 2016 to March 2017 (2016-2017 financial year) 7/12	£4958
April 2017 to August 2016 (2017 -2018 financial year) 5/12	3,542
<b>Total amount of PE &amp; Sports Grant Money 2016 -17</b> Academic year	£8500

DFE OBJECTIVES	SCHOOL OBJECTIVES	SUCCESS CRITERIA	MET review July 2017
Schools must spend additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they will do this.	<ol style="list-style-type: none"> <li>To increase teachers' confidence in delivering high quality PE and games</li> <li>To improve the health and fitness of children</li> <li>To increase the variety of opportunities that the children receive.</li> <li>To increase attendance at local schools' tournaments.</li> <li>To facilitate improved physical activity during break and lunchtimes and to purchase equipment to enable this.</li> <li>To increase adult support during PE lessons</li> <li>To attempt to ensure that all children leaving Y6 are able to swim 25m</li> </ol>	More children participating in extra-curricular sporting activities ➤ <i>2016-17 To include Y5/6 led clubs for younger children at lunchtimes</i>	➤
		Continued increase in teachers' / TA's knowledge and skills ➤ <i>Coach to model and then support as teacher takes over 2016-17</i>	➤
		➤ Children's needs are better met during PE lessons through extra support ➤ <i>Continue in 2016-17</i>	➤
		Number of sporting activities increased ➤ <i>2016-17 – increase further</i>	➤
		School participating in more sports competitions – better engagement in interschool tournaments (inc supporting transport costs) ➤ <i>Increase further in 2016-17</i>	➤
		Equipment purchased to enable more sporting activities/ physical activities in break/ lunch time ➤ <i>To be further extended in 2016-17</i>	➤
		Children are involved in games and sports activities during lunchtimes, promoting positive behaviour. ➤ <i>develop playtime games through the curriculum</i>	

KEY ACTIONS	LEAD PERSON	END DATE	INFORMATION	PROGRESS INFO/IMPACT	COST
Use an external provider (Arsenal Soccer School) to provide expertise & to lead/model PE sessions – Teachers to take increasing ownership of the sessions-supported by coach	PE Coordinator	July 2017	Addressing objectives 2, 3, 5 & 6	All staff to participate in sessions and <u>lead club/extra curricular activities</u>	£4575
Take part in interschool sporting events – Liaise with coordinators from neighbouring schools or PAT schools to set up competitive events. Support with transport costs to sporting events/activities.	PE Coordinator	July 2017	Addressing objectives 1, 2, 3, & 4	Ongoing for 2016-17 Great West Run Transport to St Peter's	£175 £100
Subsidise swimming to facilitate attendance of all pupils – All LKS2  <i>Offer the opportunity for KS2 pupils attend if unable to swim 25m in UKS2</i>	Headteacher	July 2017	Addressing objectives 2 and 7	12 sessions for each Y3/4 child in the summer term.  Extended offer for those children who cannot swim 25m by the end of Y4.	£300
Purchase new equipment (ongoing replacement of consumables)	PE Coordinator	July 2017	Addressing objectives 2 and 3	Continue to purchase new equipment to facilitate pupil participation in a range of sports & activities.	£1030
Playtime sports sessions in school – Skipping workshop etc	PE Coordinator	July 2017	Addressing objective 1	RS to arrange workshop sessions for the children that will support positive playtimes	£400
Develop the number of extra-curricular clubs that are offered	PE Coordinator	July 2016	Addressing objectives 2 & 3	<ul style="list-style-type: none"> <li>• VJW – Dance</li> <li>• RS – Football</li> <li>• RB – Gymnastics</li> <li>• Tatty bumpkin</li> <li>• Riverside (Swing)?</li> </ul>	Nil Nil Nil £1145 £775

### Spending Review 2016/17

We will evaluate the impact of our spending at the end of this academic year by:

- Reviewing the range of competitive opportunities (to compete against themselves and others) children participate in.
- Developing range of activities offered both in curriculum time and in lunchtime/after school sessions.
- Monitoring pupil's enjoyment, involvement, participation and achievement in PE lessons and sport activities across the school.

