

Since September 2013 the Government has allocated funding directly to primary schools to support provision of physical education (PE) and sport. Each school receives £8,000 plus an extra £5 per pupil (Yr1-6).

Anticipated Funding P.E & School Sport Grant Information	Calculated @ £8000per year + £5 per pupil
September 2015 to March 2016 (2015-2016 financial year)	3500
April 2016 to August 2015 (2016 -2017 financial year)	4990
Total amount of PE & Sports Grant Money 2015 -16 Academic year	8490

DFE OBJECTIVES	SCHOOL OBJECTIVES	SUCCESS CRITERIA	MET review July 2016
Schools must spend additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they will do this.	<ol style="list-style-type: none"> To increase teachers' confidence in delivering high quality PE and games To improve the health and fitness of children To increase the variety of opportunities that the children receive. To increase attendance at local schools' tournaments. To facilitate improved physical activity during break and lunchtimes and to purchase equipment to enable this. To increase adult support during PE lessons To attempt to ensure that all children leaving Y6 are able to swim 25m 	More children participating in extra-curricular sporting activities	<p>There was a wider number of clubs – Dance/ Yoga/ Gym/Football/Arsenal – no cost for pupils</p> <p>➤ 2016-17 To include Y5/6 led clubs for younger children at lunchtimes</p>
		Continued increase in teachers' / TA's knowledge and skills	<p>Teachers ongoing CPD – weekly sessions taught by Arsenal with teachers gradually taking more ownership of the teaching</p> <p>➤ Coach to model and then support as teacher takes over 2016-17</p>
		Children's needs are better met during PE lessons through extra support	<p>Arsenal sessions – coach + teacher + at least 2 TAs (SEN/Gen) – ensuring a greater quality of provision better meeting the needs of all individuals</p> <p>➤ Continue in 2016-17</p>
		Number of sporting activities increased	<p>Greater variety of clubs etc – greater participation by a greater number of pupils – complete audit for 2016-17</p> <p>➤ 2016-17 –</p>

			<i>increase further</i>
		School participating in more sports competitions – better engagement in interschool tournaments (inc supporting transport costs)	Y5/6 Inter school Football tournament facilitated by RS – St Peters ➤ <i>Increase further in 2016-17</i>
		Equipment purchased to enable more sporting activities/ physical activities in break/ lunch time	A wider range of sporting equipment leading to better provision in PE sessions (needs to be extended and developed in Playtime with children accessing an increased range of activities ➤ <i>To be further extended in 2016-17</i>
		Children are involved in games and sports activities during lunchtimes, promoting positive behaviour.	<i>2016-17 To include Y5/6 led clubs for younger children at lunchtimes SDP focus for all staff to further develop playtime games through the curriculum</i>

KEY ACTIONS	LEAD PERSON	END DATE	INFORMATION	PROGRESS INFO/IMPACT	COST
Use an external provider (Arsenal Soccer School) to provide expertise & to lead/model PE sessions – Teachers and TAs to support during PE sessions and in sports clubs after school	PE Coordinator	July 2016	Addressing objectives 2, 3, 5 & 6	All staff to participate in sessions and lead club/extra curricular activities	£4575
Take part in interschool sporting events – Liaise with coordinators from neighbouring schools to set up competitive events. Support with transport costs to sporting events/activities.	PE Coordinator	July 2016	Addressing objectives 1, 2, 3, & 4	Not Completed – to be carried forward to 15/16 Great West Run Transport to St Peter's	£175 £100

Subsidise swimming to facilitate attendance of all pupils Offer the opportunity for KS2 pupils attend throughout LKS2 and UKS2	Headteacher	July 2016	Addressing objectives 2 and 7	12 sessions for each child in the summer term. Extended offer for those children who cannot swim 25m by the end of Y4.	Y5 & 6 pupil participation (outside of general offer) £40
Purchase new equipment (ongoing replacement of consumables)	PE Coordinator	July 2016	Addressing objectives 2 and 3	Continue to purchase new equipment to facilitate pupil participation in a range of sports & activities.	£1030 (balance of what is left)
Send staff on training courses	PE Coordinator	July 2016	Addressing objective 1	Completed Pupils are benefiting from increased staff knowledge and skills	£400
Develop the number of extra-curricular clubs that are offered	PE Coordinator	July 2016	Addressing objectives 2 & 3	<ul style="list-style-type: none"> • VJW – Dance • RS – Football • RB – Gymnastics • Tatty bumpkin • Riverside (Swing) 	Nil Nil Nil £1395 £775

Spending Review 2015/16

We will evaluate the impact of our spending at the end of this academic year by:

- Reviewing the range of competitive opportunities (to compete against themselves and others) children participate in.
- Developing range of activities offered both in curriculum time and in lunchtime/after school sessions.
- Monitoring pupil's enjoyment, involvement, participation and achievement in PE lessons and sport activities across the school.